The University of Texas at Austin

Operating Budget
Fiscal Year Ending August 31, 2005

VOLUME II of II

ADOPTED BY THE U. T. BOARD OF REGENTS
AUGUST 12, 2004
The University of Texas at Austin

Operating Budget
Fiscal Year Ending August 31, 2005

VOLUME II of II

ADOPTED BY THE U. T. BOARD OF REGENTS
AUGUST 12, 2004
Contracts and Grants Funds
### The University of Texas at Austin

#### 2004-05 BUDGET

#### RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

#### Transfers In (Out)

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The University of Texas at Austin
2004-05 BUDGET
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

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Federal Government                              | 236,232,160|
State Government                                 | 26,356,348 |
Other                                            | 51,633,355  |

**Summary Total**                                | **314,221,883**
INDEX FOR RESTRICTED CURRENT FUNDS - GIFTS

Endowed Faculty Positions ................................................................. page J.1
Other Endowments/Current Restricted Fund Budgets ............................ page J.85
Other Faculty Support ........................................................................ page J.99
The University of Texas at Austin  
2004-05 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  

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## 2004-05 BUDGET

### RESTRICTED CURRENT FUNDS - GIFTS

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J.15
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The University of Texas at Austin  
2004-05 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS

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### The University of Texas at Austin
#### 2004-05 BUDGET
#### RESTRICTED CURRENT FUNDS - GIFTS

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J.45
The University of Texas at Austin
2004-05 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

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J.46
### The University of Texas at Austin

**2004-05 BUDGET**

**RESTRICTED CURRENT FUNDS - GIFTS**

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## The University of Texas at Austin
### 2004-05 BUDGET
### RESTRICTED CURRENT FUNDS - GIFTS

#### Transfers In (Out)

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J.52
The University of Texas at Austin  
2004-05 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  

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J.53
### The University of Texas at Austin
#### 2004-05 BUDGET
##### RESTRICTED CURRENT FUNDS - GIFTS

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J.59
## The University of Texas at Austin
### 2004-05 BUDGET
#### RESTRICTED CURRENT FUNDS - GIFTS

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## The University of Texas at Austin

### 2004-05 BUDGET

#### RESTRICTED CURRENT FUNDS - GIFTS

#### Transfers In (Out)

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J.86
### 2004-05 Budget

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2004-05 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  

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J.79
### The University of Texas at Austin
#### 2004-05 BUDGET
#### RESTRICTED CURRENT FUNDS - GIFTS

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J.84
### The University of Texas at Austin
#### 2004-05 BUDGET
#### RESTRICTED CURRENT FUNDS - GIFTS
#### Transfers In (Out)

<table>
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<tr>
<th>Department</th>
<th>Account</th>
<th>Estimated Income</th>
<th>Budgeted Expenses</th>
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#### OTHER ENDOWMENTS/CURRENT RESTRICTED FUND BUDGETS

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J.85
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### The University of Texas at Austin
#### 2004-05 BUDGET
#### RESTRICTED CURRENT FUNDS - GIFTS
#### Transfers In (Out)

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J.90
### The University of Texas at Austin

#### 2004-05 BUDGET

**RESTRICTED CURRENT FUNDS - GIFTS**

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**J.91**
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J.96
The University of Texas at Austin
2004-05 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

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J.98
The University of Texas at Austin
2004-05 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

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J.99
### The University of Texas at Austin
#### 2004-05 BUDGET
#### RESTRICTED CURRENT FUNDS - GIFTS
#### Transfers In (Out)

| Department                                           | Account   | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|-------------------------------------------------------|-----------|------------------|-------------------|--------------|-------|---------------|-------------------|----------------|樟|樟
<p>| Eugene &amp; Margaret McDermott Excellence Fund for the Study of American Architecture | 30-2024-04 | 3,380            | 1,280            |              |       |               | (2,100)           |                |
| Center For The Study Of American Architecture Endowment | 30-2024-55 | 3,218            | 1,117            |              |       |               | (2,101)           |                |
| Center For American Architecture &amp; Design Endowed Excellence Fund | 30-2024-56 | 1,464            | 1,464            |              |       |               |                   |                |
| Blake Alexander Traveling Student Fellowship In Architecture | 30-7275-68 | 3,435            | 3,435            |              |       |               |                   |                |
| School Of Architecture Scholarship And Fellowship Awards Endowment | 30-7280-10 | 9,781            | 9,781            |              |       |               |                   |                |
| Marvin E. And Anne Price Beck Endowed Scholarship | 30-7291-26 | 1,571            | 1,571            |              |       |               |                   |                |
| Carl O. Bergquist Endowed Scholarship                   | 30-7292-94 | 1,090            | 1,090            |              |       |               |                   |                |
| Hal Box Scholarship Fund                               | 30-7296-98 | 5,304            | 5,304            |              |       |               |                   |                |
| The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture | 30-7298-61 | 1,904            | 1,904            |              |       |               |                   |                |
| John S. Chase Endowed Presidential Scholarship          | 30-7316-85 | 9,069            | 9,069            |              |       |               |                   |                |
| Bartlett Cocke Scholarships In The School Of Architecture | 30-7323-63 | 9,790            | 9,790            |              |       |               |                   |                |
| Fred Winfield Day, Jr. Endowed Scholarship In Architecture | 30-7333-80 | 1,581            | 1,581            |              |       |               |                   |                |
| Jorge Luis Divino Centennial Scholarship In Architecture | 30-7339-32 | 3,004            | 3,004            |              |       |               |                   |                |
| William H. Emis III Traveling Scholarship In Architecture | 30-7346-03 | 4,416            | 4,416            |              |       |               |                   |                |</p>
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J.105
### The University of Texas at Austin
#### 2004-05 BUDGET

#### RESTRICTED CURRENT FUNDS - GIFTS

**Transfers In (Out)**

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J.112
The University of Texas at Austin
2004-05 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

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The University of Texas at Austin  
2004-05 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  

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J.120
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2004-05 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  
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<td>William H. Cunningham Student Endowment</td>
<td>30-2073-18</td>
<td>60,151</td>
<td>80,000</td>
<td></td>
<td></td>
<td>(19,849)</td>
<td>41,044</td>
<td>21,195</td>
</tr>
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<td>Alvin And Helene Eicoff 30-2077-55 Endowed Presidential Scholarship Fund</td>
<td></td>
<td>15,510</td>
<td>20,000</td>
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<td></td>
<td>(4,490)</td>
<td>16,646</td>
<td>12,156</td>
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<tr>
<td>William Jack Hunley Endowed Scholarship</td>
<td>30-2077-60</td>
<td>9,203</td>
<td>15,000</td>
<td></td>
<td></td>
<td>(5,797)</td>
<td>8,242</td>
<td>2,445</td>
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<td>Anderson Endowment 30-7279-50</td>
<td></td>
<td>26,311</td>
<td>40,000</td>
<td></td>
<td></td>
<td>(13,689)</td>
<td>18,550</td>
<td>4,861</td>
</tr>
<tr>
<td>Frank M. Holloway Endowed 30-7399-45 Presidential Scholarship</td>
<td></td>
<td>7,227</td>
<td>10,000</td>
<td></td>
<td></td>
<td>(2,773)</td>
<td>6,133</td>
<td>3,360</td>
</tr>
<tr>
<td>Petroleum Industry Endowed Scholarship</td>
<td>30-7455-65</td>
<td>3,614</td>
<td>5,000</td>
<td></td>
<td></td>
<td>(1,386)</td>
<td>4,253</td>
<td>2,867</td>
</tr>
<tr>
<td>Charles L. Sandahl, Jr. 30-7472-37 Endowed Scholarship For Physically Disabled Students (Business)</td>
<td></td>
<td>2,950</td>
<td>5,000</td>
<td></td>
<td></td>
<td>(2,050)</td>
<td>5,575</td>
<td>3,525</td>
</tr>
<tr>
<td>Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students</td>
<td>30-7472-42</td>
<td>1,181</td>
<td>2,000</td>
<td></td>
<td></td>
<td>(819)</td>
<td>859</td>
<td>40</td>
</tr>
<tr>
<td>College Of Business 30-7519-51 Administration-Century Club Endowed Presidential Scholarship</td>
<td></td>
<td>1,813</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(687)</td>
<td>1,974</td>
<td>1,287</td>
</tr>
<tr>
<td>Anna Hughes Cunningham 30-7521-29 Endowed Presidential Scholarship</td>
<td></td>
<td>3,786</td>
<td>5,000</td>
<td></td>
<td></td>
<td>(1,214)</td>
<td>1,969</td>
<td>755</td>
</tr>
<tr>
<td>Robert C. Drummond 30-7522-95 Endowed Presidential Scholarship</td>
<td></td>
<td>4,315</td>
<td>5,000</td>
<td></td>
<td></td>
<td>(685)</td>
<td>3,317</td>
<td>2,632</td>
</tr>
<tr>
<td>Hana And Eugene B.Konecci 30-7527-50 Endowed Presidential Scholarship</td>
<td></td>
<td>3,515</td>
<td>5,000</td>
<td></td>
<td></td>
<td>(1,485)</td>
<td>2,457</td>
<td>972</td>
</tr>
<tr>
<td>Thomas A. Loonis Endowed 30-7527-76 Presidential Scholarship</td>
<td></td>
<td>6,843</td>
<td>7,500</td>
<td></td>
<td></td>
<td>(657)</td>
<td>5,101</td>
<td>4,444</td>
</tr>
<tr>
<td>The Pat And Homer L. Luther, Jr. Presidential Scholarship</td>
<td>30-7527-88</td>
<td>2,019</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(481)</td>
<td>2,513</td>
<td>2,032</td>
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<tr>
<td>Roy M. Matney Endowed Presidential Scholarship</td>
<td>30-7529-13</td>
<td>1,445</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(1,055)</td>
<td>1,818</td>
<td>763</td>
</tr>
<tr>
<td>Sublett Capital Ventures, 30-7532-66 Inc. Endowed Presidential Scholarship</td>
<td></td>
<td>1,787</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(713)</td>
<td>1,817</td>
<td>1,104</td>
</tr>
<tr>
<td>Jack G. Taylor Memorial Endowed Presidential Scholarship in Business</td>
<td>30-7533-10</td>
<td>27,826</td>
<td>28,500</td>
<td></td>
<td></td>
<td>(674)</td>
<td>21,999</td>
<td>21,325</td>
</tr>
<tr>
<td>Ralph B. &amp; Patricia Thomas Endowed Presidential Scholarship</td>
<td>30-7533-28</td>
<td>1,694</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(806)</td>
<td>2,483</td>
<td>1,677</td>
</tr>
<tr>
<td>Jack G. Taylor Endowed Presidential Scholarship</td>
<td>30-7533-45</td>
<td>2,839</td>
<td>5,000</td>
<td></td>
<td></td>
<td>(2,161)</td>
<td>2,688</td>
<td>527</td>
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<td>J. Sam Winters Endowed Presidential Scholarship</td>
<td>30-7534-60</td>
<td>1,844</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(656)</td>
<td>2,285</td>
<td>1,629</td>
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<tr>
<td>W. T. &quot;Tommy&quot; Tucker Excellence Fund In Marketing Administration</td>
<td>30-2072-49</td>
<td>1,783</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,783</td>
<td>2,428</td>
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<tr>
<td>Truett Airhart Endowed Scholarship In The College Of Business Administration</td>
<td>30-7274-19</td>
<td>957</td>
<td>1,000</td>
<td></td>
<td></td>
<td>(43)</td>
<td>620</td>
<td>577</td>
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<td>Hultz-Whittle Outstanding Student Award</td>
<td>30-7401-45</td>
<td>1,380</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(1,120)</td>
<td>2,073</td>
<td>953</td>
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<tr>
<td>Darwin D. Klingman Endowed Scholarship</td>
<td>30-7413-45</td>
<td>1,234</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(1,266)</td>
<td>4,081</td>
<td>2,815</td>
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<tr>
<td>Wilbert W. Krause Endowed Scholarship</td>
<td>30-7414-70</td>
<td>1,333</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(1,167)</td>
<td>4,608</td>
<td>3,441</td>
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<tr>
<td>Christie Paige Wagner Endowed Presidential Scholarship</td>
<td>30-7506-52</td>
<td>5,775</td>
<td>7,500</td>
<td></td>
<td></td>
<td>(1,725)</td>
<td>6,412</td>
<td>4,687</td>
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<tr>
<td>Thomas H. And Joan P. Davenport Endowed Presidential Scholarship in Management Science And Information Systems</td>
<td>30-7521-48</td>
<td>1,209</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(1,291)</td>
<td>1,291</td>
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<tr>
<td>Vestal Lemmon Endowed Presidential Scholarship</td>
<td>30-7527-71</td>
<td>3,294</td>
<td>7,500</td>
<td></td>
<td></td>
<td>(4,206)</td>
<td>12,631</td>
<td>8,425</td>
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</tr>
<tr>
<td>Jean Raleigh Kindle And W. L. (Pip) Kindle Endowed Scholarship Fund</td>
<td>30-2080-45</td>
<td>12,596</td>
<td>20,000</td>
<td></td>
<td></td>
<td>(7,404)</td>
<td>18,077</td>
<td>10,673</td>
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<tr>
<td>David L. Olm Centennial Memorial Scholarship</td>
<td>30-2083-51</td>
<td>1,286</td>
<td>1,000</td>
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<td>268</td>
<td>806</td>
<td>1,092</td>
</tr>
<tr>
<td>Asian Business Students' Association Endowed Scholarship</td>
<td>30-7280-40</td>
<td>614</td>
<td>1,000</td>
<td></td>
<td></td>
<td>(386)</td>
<td>1,203</td>
<td>817</td>
</tr>
<tr>
<td>Aubrey C. Black Endowed Scholarship in Business</td>
<td>30-7293-50</td>
<td>1,337</td>
<td>2,000</td>
<td></td>
<td></td>
<td>(663)</td>
<td>1,540</td>
<td>877</td>
</tr>
<tr>
<td>Samuel George Cook Memorial Endowed Presidential Scholarship</td>
<td>30-7306-39</td>
<td>3,858</td>
<td>5,000</td>
<td></td>
<td></td>
<td>(1,142)</td>
<td>2,085</td>
<td>943</td>
</tr>
<tr>
<td>Willie &amp; Maurine Kocurek Scholarship</td>
<td>30-7308-60</td>
<td>1,011</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(1,489)</td>
<td>2,471</td>
<td>982</td>
</tr>
<tr>
<td>Karl And Helen McGinnis Scholarship</td>
<td>30-7309-37</td>
<td>1,785</td>
<td>4,000</td>
<td></td>
<td></td>
<td>(2,215)</td>
<td>2,410</td>
<td>195</td>
</tr>
<tr>
<td>Mexican-American Business Student Endowed Scholarship</td>
<td>30-7310-07</td>
<td>1,710</td>
<td>3,000</td>
<td></td>
<td></td>
<td>(1,290)</td>
<td>3,036</td>
<td>1,746</td>
</tr>
<tr>
<td>National Student Business League Endowed Scholarship</td>
<td>30-7311-12</td>
<td>1,563</td>
<td>1,000</td>
<td></td>
<td></td>
<td>563</td>
<td>1,299</td>
<td>1,862</td>
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<tr>
<td>Tom W. White Endowed Scholarship</td>
<td>30-7314-57</td>
<td>2,823</td>
<td>5,000</td>
<td></td>
<td></td>
<td>(2,177)</td>
<td>3,930</td>
<td>1,753</td>
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<tr>
<td>H. E. B. Grocery Company Endowed Scholarships in Food Distribution (7)</td>
<td>30-7314-95</td>
<td>8,326</td>
<td>7,000</td>
<td></td>
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<td>1,326</td>
<td>7,556</td>
<td>8,882</td>
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<tr>
<td>H. E. B. Grocery Company Endowed Scholarship in Food Distribution</td>
<td>30-7314-97</td>
<td>1,774</td>
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<td>(2,226)</td>
<td>3,397</td>
<td>1,171</td>
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<tr>
<td>Conoco Scholarship</td>
<td>30-7325-32</td>
<td>3,429</td>
<td>4,000</td>
<td></td>
<td></td>
<td>(571)</td>
<td>3,131</td>
<td>2,560</td>
</tr>
<tr>
<td>Joseph H. Culver Endowed Presidential Scholarship</td>
<td>30-7329-07</td>
<td>2,107</td>
<td>2,500</td>
<td></td>
<td></td>
<td>(393)</td>
<td>2,669</td>
<td>2,276</td>
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<tr>
<td>Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration</td>
<td>30-7342-16</td>
<td>3,517</td>
<td>5,000</td>
<td></td>
<td>(1,483)</td>
<td>2,609</td>
<td>1,126</td>
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<tr>
<td>Bob And Lupe Egenolf Scholarship</td>
<td>30-7344-85</td>
<td>1,193</td>
<td>1,000</td>
<td></td>
<td>193</td>
<td>721</td>
<td>914</td>
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<tr>
<td>George H. Gentry III Endowed Presidential Scholarship</td>
<td>30-7373-37</td>
<td>3,699</td>
<td>5,000</td>
<td></td>
<td>(1,301)</td>
<td>4,214</td>
<td>2,913</td>
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<tr>
<td>E. N. (Ernie) Hensen Memorial Scholarship</td>
<td>30-7389-09</td>
<td>1,101</td>
<td>2,000</td>
<td></td>
<td>(899)</td>
<td>1,370</td>
<td>471</td>
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<tr>
<td>David Glasson Hewlett Scholarship In Business</td>
<td>30-7392-16</td>
<td>2,087</td>
<td>2,000</td>
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<td>87</td>
<td>2,979</td>
<td>3,066</td>
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<td>Gaylord And Joann Jentz Endowed Presidential Scholarship</td>
<td>30-7403-25</td>
<td>2,615</td>
<td>5,000</td>
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<td>(2,385)</td>
<td>4,262</td>
<td>1,877</td>
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<td>James Edward Lee King Memorial Scholarship By The BdI Cmd</td>
<td>30-7413-23</td>
<td>1,291</td>
<td>2,000</td>
<td></td>
<td>(709)</td>
<td>1,411</td>
<td>702</td>
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<td>Forrest C. Lattner Endowed Scholarship Fund</td>
<td>30-7423-39</td>
<td>65,222</td>
<td>100,000</td>
<td></td>
<td>(34,778)</td>
<td>70,581</td>
<td>35,803</td>
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<td>Benjamin K. Lewis Endowed Scholarship In Business</td>
<td>30-7424-01</td>
<td>3,057</td>
<td>6,000</td>
<td></td>
<td>(2,943)</td>
<td>4,659</td>
<td>1,716</td>
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<td>Hugh Liechte Endowed Scholarship In Business</td>
<td>30-7424-66</td>
<td>58,062</td>
<td>75,000</td>
<td></td>
<td>(16,938)</td>
<td>72,040</td>
<td>55,102</td>
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<td>Sonya Clark McDonald Machemehl Endowed Presidential Scholarship</td>
<td>30-7432-25</td>
<td>2,066</td>
<td>2,500</td>
<td></td>
<td>(434)</td>
<td>2,058</td>
<td>1,624</td>
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<td>Baker And Penny Mccandless Endowed Presidential Scholarship</td>
<td>30-7436-45</td>
<td>5,032</td>
<td>5,000</td>
<td></td>
<td>32</td>
<td>4,576</td>
<td>4,608</td>
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<td>Jeanette Balagia Nader Memorial Scholarship In Business</td>
<td>30-7445-20</td>
<td>1,243</td>
<td>2,000</td>
<td></td>
<td>(757)</td>
<td>2,067</td>
<td>1,310</td>
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<td>The Peter L. Reid Memorial Scholarship In The College Of Business</td>
<td>30-7466-82</td>
<td>1,825</td>
<td>4,000</td>
<td></td>
<td>(2,175)</td>
<td>3,543</td>
<td>1,368</td>
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<tr>
<td>John Witherspoon</td>
<td>1,370</td>
<td>2,000</td>
<td></td>
<td>(630)</td>
<td>1,126</td>
<td>496</td>
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<td>Slaughter Memorial Scholarship</td>
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<tr>
<td>Marcus Leon Strum</td>
<td>1,244</td>
<td>2,000</td>
<td></td>
<td>(756)</td>
<td>1,591</td>
<td>835</td>
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<tr>
<td>Centennial Scholarship By The BdI Cmd</td>
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<tr>
<td>A.T. (Ted) Ten Broeke</td>
<td>1,787</td>
<td>2,500</td>
<td></td>
<td>(713)</td>
<td>1,647</td>
<td>934</td>
<td></td>
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<tr>
<td>Memorial Endowed Presidential Scholarship</td>
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<tr>
<td>John W. Barnhill, III</td>
<td>1,504</td>
<td>2,500</td>
<td></td>
<td>(996)</td>
<td>1,498</td>
<td>502</td>
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<td>30-7517-98</td>
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</tr>
<tr>
<td>Jon And Rebecca Brumley</td>
<td>2,602</td>
<td>5,000</td>
<td></td>
<td>(2,398)</td>
<td>3,631</td>
<td>1,233</td>
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<td></td>
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<tr>
<td>Endowed Presidential Scholarship In Business</td>
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<tr>
<td>Rae R. And Margaret S.</td>
<td>4,234</td>
<td>5,000</td>
<td></td>
<td>(766)</td>
<td>4,175</td>
<td>3,409</td>
<td></td>
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<tr>
<td>Burton Endowed Presidential Scholarship</td>
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### The University of Texas at Austin

#### 2004-05 BUDGET

**RESTRICTED CURRENT FUNDS - GIFTS**

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<th>Account</th>
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<th>Budgeted Expenses</th>
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### The University of Texas at Austin
### 2004-05 BUDGET
### RESTRICTED CURRENT FUNDS - GIFTS

#### Transfers In (Out)

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J.132
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J.133
The University of Texas at Austin
2004-05 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

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J.136
The University of Texas at Austin  
2004-05 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  

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<th>Transfers In (Out)</th>
<th>Department</th>
<th>Account</th>
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J.137
### The University of Texas at Austin
2004-05 BUDGET

**RESTRICTED CURRENT FUNDS - GIFTS**

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J.140
The University of Texas at Austin
2004-05 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

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<td>Carl J. Eckhardt Memorial Endowed Scholarship in Mechanical Engineering</td>
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<td>Dvc/Texas Aerospace Industry Endowed Scholarship</td>
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<td>W.C. Scholarship in Electrical and Computer Engineering</td>
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<td>Douglas Scholarship</td>
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<td>Departmental Visiting Committee General Endowed Scholarship Fund</td>
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<td>William A. and Mary B. Cunningham Scholarship in Chemical Engineering</td>
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<td>Malcolm Abel Centennial Endowed Scholarship in Petroleum Engineering</td>
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<td>Belle &amp; William Benson Memorial Scholarship Fund</td>
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<td>Wayne Franklin Bowman, Jr. Scholarship Fund</td>
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<td>Endowed Undergraduate Scholarship Fund</td>
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The University of Texas at Austin  
2004-05 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  

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The University of Texas at Austin
2004-05 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

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### The University of Texas at Austin

#### 2004-05 BUDGET

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### The University of Texas at Austin

**2004-05 BUDGET**

**RESTRICTED CURRENT FUNDS - GIFTS**

#### Transfers In (Out)

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<td>Joe Ed Manry Endowed Scholarship In Theatre</td>
<td>30-7428-61</td>
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<td>30-2125-50</td>
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<td>Wayne R. Barrington Endowed Scholarship In</td>
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<td>Carol Chiles Ballard Endowed Scholarship In</td>
<td>30-7288-91</td>
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<td>William D. Armstrong Music Leadership</td>
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<td>Jean Welhausen Kaspar 100th Anniversary</td>
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<td>Mary Miller Bartholomew Endowed Presidential Fellowship In Art</td>
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<td>Karen E. Woodside Endowed Scholarship</td>
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<td>Department Of Theatre And Dance Outreach Endowment</td>
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<td>Bill Francis Chair’s Discretionary Fund Department Of Art And Art History</td>
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<td>Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance</td>
<td>30-7520-52</td>
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<td>Priscilla Pond Flawn Endowed Scholarship In Music</td>
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<td>Vincent R. And Jane O. Dinino Chair Fund in Music</td>
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<td>Cheryl And Robert Butler Endowed Scholarship In Art</td>
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<td>William C. Race Endowed Presidential Scholarship In Piano</td>
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<td>Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band</td>
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<td>Burl H Anderson Endowed Presidential Scholarship For The Creative Arts</td>
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<td>Phyllis Benson Roberts Endowed Presidential Scholarship In Music</td>
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<td>Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art</td>
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<td>Pearl Dubose Clark Endowed Presidential Scholarship In Music</td>
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<td>University Co-Operative Society Endowment For Concerts</td>
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<td>Marcia Gay Harden Endowed Scholarship</td>
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<td>W.H. &quot;Deacon&quot; Crain Endowed Presidential Scholarship In Theatre</td>
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<td>Fine Arts - Various Donors - Various Purposes</td>
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<td>Nina J. Cullinan Enrichment Fund In Fine Arts</td>
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<td>William And Betty Nowlin Faculty Research And Travel Endowment In Photography</td>
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<td>P.A.C. Fund For The Creation Of New American Art</td>
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<td>Martha Leipziger-Pearce Endowed Scholarship In Art</td>
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<td>Oscar G. Brockett Theatre Production Support Endowment</td>
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<td>Cynthia G. Nutt And James Nutt, Jr. Endowed Scholarship</td>
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<td>Willa Stewart Setseck Scholarship</td>
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<td>Kay Pearson Harrison Endowed Presidential Scholarship</td>
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<td>Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano</td>
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<td>Susman Godrey Endowed Moot Court Competition</td>
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<td>Joseph D. Jamail Endowed</td>
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<td>Dean’s Discretionary Fund (Dbz)</td>
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<td>Brown, Earl A. Mineral Law Book Fund (Oac)</td>
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<td>For The Study And Prevention Of Family Violence</td>
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<td>Garwood-Clayton Fund - Faculty Improvement</td>
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<td>Captain T. M. Reagan Scholarship (Sbl)</td>
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<td>John &amp; Gina Rebman Endowed Presidential Scholarship In Law (Svq)</td>
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<td>Rush Record Endowed Presidential Scholarship In Law (Svm)</td>
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<td>Cecil D. Redford Memorial Endowed Scholarship (Svm)</td>
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J. 173
<p>| Department | Account | Estimated Income | Budgeted Expenses | Debt Service | Other | Excess Income | Beginning Balance | Ending Balance |
|------------|---------|------------------|-------------------|-------------|-------|--------------|------------------|----------------|----------------|
| Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syi) | 30-7548-39 | 928 | 299 | | | 629 | (629) | |
| M. Michael Sharlot Scholarship Fund (Sxu) | 30-7548-42 | 393 | | | | | 393 | 393 |
| Ernest E. Smith Endowed Presidential Scholarship In Law (Sut) | 30-7548-44 | 2,005 | 425 | | | 1,580 | (1,580) | |
| Scott Snodgrass Scholarship (Sbm) | 30-7548-46 | 4,466 | 4,466 | | | | |
| William O. Taylor Memorial Endowed Scholarship (Sbp) | 30-7548-52 | 1,792 | 1,792 | | | | |
| Geraldine B. Tennant Endowed Presidential Scholarship In Law (Swi) | 30-7548-54 | 4,822 | | | | 4,822 | (71) | 4,751 |
| Texas International Law Journal Endowed Presidential Scholarship In Law (Svo) | 30-7548-55 | 1,320 | | | | 1,320 | 1,320 | |
| Marshall Thomas Scholarship (Svt) | 30-7548-62 | 6,633 | 6,633 | | | | |
| Ruel C. Walker Endowed Presidential Scholarship In Law (Svt) | 30-7548-68 | 4,188 | 4,188 | | | | |
| Robert A. Webb Endowed Presidential Scholarship In Law (Sfl) | 30-7548-72 | 1,432 | | | | 1,432 | (1,432) | |
| Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp) | 30-7548-74 | 6,497 | 5,112 | | | 1,385 | (1,385) | |
| Witt Family Scholarship (Sba) | 30-7548-78 | 1,365 | | | | 1,365 | (1,365) | |
| Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd) | 30-7548-80 | 1,944 | 1,944 | | | | |</p>
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### The University of Texas at Austin

#### 2004-05 BUDGET

**RESTRICTED CURRENT FUNDS - GIFTS**

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## The University of Texas at Austin
### 2004-05 BUDGET
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J.182
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J.195
### The University of Texas at Austin

#### 2004-05 BUDGET

#### RESTRICTED CURRENT FUNDS - GIFTS

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J.200
### The University of Texas at Austin

#### 2004-05 BUDGET

**RESTRICTED CURRENT FUNDS - GIFTS**

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<td>Non-Academic Units/Instruction</td>
<td>30-NONA-CA</td>
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<td>Non Academic Units/Public Service</td>
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<td>Non Academic Units/Academic Support</td>
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<td>Non Academic Units/Student Services</td>
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<td>Non Academic Units/Scholarships &amp; Fellowships</td>
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<td>49,952,806</td>
<td>768,411</td>
<td>(750,908)</td>
<td>4,696,101</td>
<td>3,945,193</td>
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J.201
## The University of Texas at Austin
### 2004-05 BUDGET
#### RESTRICTED CURRENT FUNDS - GIFTS

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<tr>
<th>Department Account</th>
<th>Estimated Income</th>
<th>Budgeted Expenses</th>
<th>Debt Service</th>
<th>Other</th>
<th>Excess Income</th>
<th>Beginning Balance</th>
<th>Ending Balance</th>
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<tr>
<td><strong>TOTAL</strong></td>
<td>141,186,958</td>
<td>136,637,704</td>
<td>(6,568,594)</td>
<td>(2,585)</td>
<td>(2,021,925)</td>
<td>26,248,045</td>
<td>24,226,120</td>
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- **Endowed Faculty Positions**
  - 40,391,804
- **Private Research**
  - 5,139,682
- **Other**
  - 91,106,218

<table>
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<tr>
<th>Summary Total</th>
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<th>Budgeted Expenses</th>
<th>Debt Service</th>
<th>Other</th>
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<th>Beginning Balance</th>
<th>Ending Balance</th>
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<td><strong>TOTAL</strong></td>
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<td>America’s Turning Point: Normandy &amp; World War II</td>
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