THE UNIVERSITY OF TEXAS AT AUSTIN

OPERATING BUDGET
FISCAL YEAR ENDING AUGUST 31, 2008

VOLUME II OF II

Adopted by the U. T. System Board of Regents
August 23, 2007
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The University of Texas at Austin
2007-08 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

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## The University of Texas at Austin
### 2007-08 BUDGET
#### RESTRICTED CURRENT FUNDS - GIFTS

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## The University of Texas at Austin
### 2007-08 BUDGET
### RESTRICTED CURRENT FUNDS - GIFTS

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Transfers In (Out)

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The University of Texas at Austin  
2007-08 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  

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<td>June And Gene Gillis</td>
<td>30-8591-75</td>
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<td>39,212</td>
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<td>W. A. &quot;Tex&quot; Moncrief, Jr. Centennial Chair In Petroleum Engineering</td>
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<td>W. A. &quot;Monty&quot; Moncrief</td>
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<td>B. J. Lancaster</td>
<td>30-8614-68</td>
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<td>16,000</td>
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<td>(378)</td>
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<td>20,954</td>
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<td>Oryx Energy Company Centennial Fellowship #2 In Petroleum Engineering</td>
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<td>11,582</td>
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<td>Claude R. Hocott Lectureship in Petroleum Engineering</td>
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<td>Eugene A. Ripperger Lectureship in Engineering Mechanics</td>
<td>30-8640-70</td>
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<td>Clint W. Murchison, Sr. Chair of Free Enterprise</td>
<td>30-8581-19</td>
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<td>Reese Endowed Professorship in Engineering</td>
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<td>Paul Hollingsworth Lectureship in Engineering</td>
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<td>Robert B. Trull Lectureship in Engineering</td>
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<td>Silicon Laboratories Inc Endowed Faculty Support Fund</td>
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<td>David Bruton, Jr. Centennial Professorship in Art History</td>
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<td>Effie Marie Cain Regents Chair in Art</td>
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<td>Marguerite Fairchild Centennial Professorship</td>
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<td>Kay Fortson Chair In European Art</td>
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<td>John D. Murchison Regents Professorship In Art</td>
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<td>Jack G. Taylor Regents Professorship In Fine Arts</td>
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<td>Annie Laurie Howard Regents Professorship In Fine Arts</td>
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<td>William And Bettye Nowlin Endowed Professorship In Photography</td>
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<td>John D. Murchison Fellowship In Art</td>
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<td>Z. T. Scott Family Chair In Drama</td>
<td>30-8646-75</td>
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<td>Theatre For Youth Chair</td>
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<td>Jane And Roland Blumberg Visiting Professorship In Dramatics</td>
<td>30-8549-44</td>
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<td>Joanne Sharp Crosby Regents Chair In Design And Technology</td>
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<td>The Susan Menefee Ragan Regents Professorship In Fine Arts</td>
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<td>Walter &amp; Gina Ducloix Fellowship In Fine Arts</td>
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<td>Ruth Head Centennial Professorship</td>
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<td>Leslie Waggener Professorship In The College Of Fine Arts</td>
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<td>Florence Thelma Hall Centennial Chair In Music</td>
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<td>M.K. Hage Centennial Visiting Professorship In Music</td>
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<td>30-8650-93</td>
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<td>I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts</td>
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<td>Carl Fink, Jr. Lectureship</td>
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<td>Charles And Dorothy Clark Lectureship In Fine Arts</td>
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<td>History Of Music Chair</td>
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J.83
The University of Texas at Austin  
2007-08 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  

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J.91
# The University of Texas at Austin

## 2007-08 Budget

### Restricted Current Funds - Gifts

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J.92
### The University of Texas at Austin
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## 2007-08 BUDGET

### RESTRICTED CURRENT FUNDS - GIFTS

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**ENDOWED FACULTY POSITIONS**

|                      |               |                 |                   |              |       | (1,680,097)  | 200,271           | 14,115,646     | 14,315,917     |

| OTHER ENDOWMENTS/CURRENT RESTRICTED FUND BUDGETS |       |               |                   |              |       |               |                   |                 |                 |
| President's Office - Maud | 30-0001-03   | 658,532         | 658,532           |              |       |               |                   |                 |                 |
| McCain Harding Fund |            |                  |                   |              |       |               |                   |                 |                 |
| Nancy Lee And Perry R. Bass President's Excellence Fund | 30-0000-08 | 49,091          | 49,091            |              |       |               |                   |                 |                 |
| Regents Chair In Higher Education Leadership | 30-8579-18  | 202,124          | 202,124           |              |       |               |                   |                 |                 |
| Grace M. Maverick Fund | 30-0001-78   | 117,299          | 117,299           |              |       |               |                   |                 |                 |
| Donald D. Harrington Fellows Program | 30-0000-75  | 1,407,083        | 70,000            | (1,407,084)  | (70,001) |               | 240,000           | 169,999        |                 |
| President's Associates | 30-0003-03   | 500,000          | 451,000           |              | (49,000) |               | 200,000           | 200,000        |                 |

J.96
<table>
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<th>Account</th>
<th>Estimated Income</th>
<th>Budgeted Expenses</th>
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<th>Excess Income</th>
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<td>- Restricted And Agency Funds</td>
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J.103
The University of Texas at Austin  
2007-08 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

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J.104
### The University of Texas at Austin

#### 2007-08 BUDGET

**REstricted Current Funds - Gifts**

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The University of Texas at Austin
2007-08 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

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## The University of Texas at Austin

### 2007-08 BUDGET

**RESTRICTED CURRENT FUNDS - GIFTS**

### Transfers In (Out)

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| Geology Foundation | 30-2060-62 | 10,954 | 8,763 | | | | | (2,191)
<p>| Jackson School Administrative Costs | 30-7373-66 | 541,868 | | | 541,868 | | |
| McDonald Observatory And Astronomy Department Board Of Visitors | 30 4256-40 | 193,250 | | | 193,250 | | |
| Public Information And Education - Various Donors &amp; Various Purposes | 30-4257-35 | 198,400 | | | 198,400 | | |
| University Of Texas Law School Foundation - Administration | 30-2138-08 | 319,501 | | | 319,501 | | |</p>
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J.112
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## The University of Texas at Austin
### 2007-08 BUDGET
### RESTRICTED CURRENT FUNDS - GIFTS
### Transfers In (Out)

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<td>9,411</td>
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J.139
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<td>Robert C. Drummond Endowed Presidential Scholarship</td>
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### The University of Texas at Austin
#### 2007-08 BUDGET

**RESTRICTED CURRENT FUNDS - GIFTS**

**Transfers In (Out)**

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<th>Department</th>
<th>Account</th>
<th>Estimated Income</th>
<th>Budgeted Expenses</th>
<th>Debt Service</th>
<th>Other</th>
<th>Excess Income</th>
<th>Beginning Balance</th>
<th>Ending Balance</th>
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<tr>
<td>Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship</td>
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J. 145
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<td>3,355</td>
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<td>James Edward Lee King Memorial Scholarship 30-7413-23</td>
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J.152
### The University of Texas at Austin
#### 2007-08 BUDGET

**RESTRICTED CURRENT FUNDS - GIFTS**

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J.153
## RESTRICTED CURRENT FUNDS - GIFTS

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<td>Endowed Scholarship in Engineering</td>
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<td>132</td>
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<td>Uniden Corporation Of America Endowed Scholarships In Engineering</td>
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<td>62,818</td>
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<td>950</td>
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<td>Carl R. Trull Endowed Presidential Scholarship In Engineering</td>
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<td>Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering</td>
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<td>Archie W. Straiton Endowed Presidential Scholarship</td>
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J.164
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J.183
The University of Texas at Austin  
2007-08 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  

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## The University of Texas at Austin
### 2007-08 Budget
#### Restricted Current Funds - Gifts

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J. 190
The University of Texas at Austin
2007-08 BUDGET
REstricted CURRENT FUNDS - GIFTS

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J.197
## The University of Texas at Austin
### 2007-08 BUDGET
### RESTRICTED CURRENT FUNDS - GIFTS

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The University of Texas at Austin  
2007-08 BUDGET 
RESTRICTED CURRENT FUNDS - GIFTS 

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2007-08 BUDGET  
RESTRICTED CURRENT FUNDS - GIFTS  
Transfers In (Out)

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